

BEFORE THE GUJARAT ELECTRICITY REGULATORY COMMISSION AT

GANDHINAGAR

PETITION NO. 2423 OF 2024

IN THE MATTER OF Filing of the Petition for True Up for FY 2023-24 under GERC (Multi Year Tariff) Regulations, 2016 and Determination of Average Revenue Requirement & Multi Year Tariff for FY 2025-26 to FY 2029-30 under GERC (Multi Year Tariff) Regulations, 2024 along with other Guidelines and Directions issued by the GERC from time to time AND under Part VII (Section 61 to Section 64) of the Electricity Act, 2003 read with the relevant Guidelines

AND

IN THE MATTER OF: Madhya Gujarat Vij Company Limited,
Sardar Patel Vidyut Bhavan,
Race Course, Vadodara - 390007.

PETITIONER

Gujarat Urja Vikas Nigam Limited
Sardar Patel Vidyut Bhavan,
Race Course,
Vadodara - 390 007

CO-PETITIONER

THE PETITIONER ABOVE NAMED RESPECTFULLY SUBMITS AS UNDER

MOST RESPECTFULLY SHOWETH:

1. That the Petitioner has filed the Petition 2423 of 2024 before Hon'ble Commission for True Up for FY 2023-24 under GERC (Multi Year Tariff) Regulations, 2016 and Determination of Average Revenue Requirement for FY 2025-26 to FY 2029-30, Determination of Tariff for FY 2025-26 under GERC (Multi Year Tariff) Regulations, 2024 along with other applicable guidelines and directions issued by the GERC.
2. That the Petitioner files this amendment to the original Petition No 2423 of 2024 in the matter referred herein above.
3. The Petitioner Seeks the permission of this Hon'ble Commission to allow Petitioner to file to amend the Petition to include/ exclude certain para and which will form part of this amended petition and be included in the original petition
4. The Petitioner submits that Table 4: Projection of Aggregate Revenue Requirement for MYT Control Period in the petition for MGVCL and has been inadvertently pasted incorrectly. The correct version of Table 4 is attached hereto in Annexure A for the kind consideration of this Hon'ble Commission.
5. The Petitioner further submits that Table 8: Energy Requirement and Energy Balance in the petition for MGVCL has also been inadvertently submitted incorrectly. The Petitioner regrets this oversight and humbly submits the corrected version of Table 8. The corrected table is provided in Annexure A for the kind consideration of the Hon'ble Commission.

6. The Petitioner further submits that due to the corrections in Table 8: Energy Requirement and Energy Balance, corresponding changes are also required in Clause 3.5.2 of the petition. The revised text for Clause 3.5.2, which aligns with the corrected data, is provided below for the kind consideration of the Hon'ble Commission:

The gross energy requirement for sale to the consumers in FY 2023-24 is 14,602.43 MUs as compared to 14,469.00 MUs as approved by the Hon'ble Commission. The increase in energy requirement is primarily on account of higher energy sales during the year as compared to the approved sales.

7. The Petitioner humbly requests this Hon'ble Commission to consider the amended text alongside the corrected table for its deliberations.
8. The Petitioner respectfully submits that an inadvertent error has been identified in the originally filed Table 77, titled "Calculation of Escalation Factor," wherein the weight assigned to WPI Inflation has been incorrectly stated.
9. For the kind consideration of this Hon'ble Commission, the Petitioner has corrected the said table, and the revised version is annexed herewith as Annexure A. The Petitioner humbly prays that the Hon'ble Commission may kindly take the revised table on record and consider the same while adjudicating the petition.
10. The Petitioner respectfully submits that consequent to the corrections in Table 77: Calculation of Escalation Factor, corresponding amendments are required in Clause 4.11.7 of the originally filed petition. The revised text for Clause 4.11.7, which aligns with the corrected data, is provided below for the kind consideration of the Hon'ble Commission:

Accordingly, MGVL has determined the weightages for CPI and WPI as 73:27 (CPI: WPI).

11. The Petitioner respectfully submits that an inadvertent error has been identified in Table 83: Proposed O&M Expenses for FY 2025-30 of the originally filed petition. The values for A&G (Administrative and General) Costs and R&M (Repair and Maintenance) Costs have been interchanged and incorrectly placed under each other's rows.
12. For the kind consideration of this Hon'ble Commission, the Petitioner has rectified the said error, and the corrected version of Table 83 is annexed herewith as Annexure A. The Petitioner humbly prays that the Hon'ble Commission may kindly take the revised table on record and consider the same while adjudicating the petition.
13. The Petitioner respectfully submits that the table under Section 6.3(A) of the petition requires amendment to modify the applicable category. The corrected table is provided below for the kind consideration of the Hon'ble Commission:

Applicable Category	Energy Charges
HTP-I & II, LTMD, NRG, LT & HT - EVCS	45 paisa / KWh Concession for consumption during 11:00 Hrs to 15:00 Hrs (i.e. 4 hours)

14. Additionally, with respect to the amendment sought under section 6.3 (A) of the petition mentioned hereinabove, corresponding amendment is required to be carried out in the proposed Tariff schedule.

15. The Petitioner respectfully requests the Hon'ble Commission to amend the tariff schedule by excluding Clause 13.9 - 'Time of Use Discount,' which currently applies to the HTP-III consumer category.

16. Prayer

In view of foregoing deliberations and amending the contents of the original petition, The Petitioner most respectfully pray that this Hon'ble Commission may be pleased to:

- (i) Permit the amendment of the Petition as described above and consider the amendments as part of the original petition
- (ii) Pass such other orders as may be deemed fit and proper in the circumstances of the case

17. Declaration

Declaration that the subject matter of the Petition has not been raised by the Petitioner before any other competent forum, and that no other competent forum is currently seized of the matter or has passed any Orders in relation thereto.



DEPONENT

MADHYA GUJARAT VIJ COMPANY LIMITED

DATE: 03/01/2025

PLACE: Vadodra

ANNEXURE -A

Table 4: Projection of Aggregate Revenue Requirement for MYT Control Period

Sr. No.	Particulars	Rs in Crores				
		FY 2025-26 Projected	FY 2026-27 Projected	FY 2027-28 Projected	FY 2028-29 Projected	FY 2029-30 Projected
1	Total Cost of Power Purchase	8,892.33	8,576.08	8,969.25	9,045.72	9,188.95
2	Inter-State Transmission Charges					
3	Intra-State Transmission Charges					
4	Operation & Maintenance Expenses	1,125.82	1,310.52	1,378.69	1,447.97	1,518.66
4.a	Employee Expense	756.90	792.87	830.56	870.04	911.40
4.b	A&G Expense	168.45	176.46	184.85	193.64	202.84
4.c	R&M Expense	158.50	204.33	234.71	264.39	293.60
4.d	RDSS Metering Opex	208.25	311.03	311.03	311.03	311.03
4.e	Other Expenses Capitalised	(166.27)	(174.18)	(182.46)	(191.13)	(200.22)
5	Depreciation	541.86	650.78	728.07	815.28	900.21
6	Interest & Finance Charges	90.53	75.44	35.81	36.62	37.47
7	Interest on Working Capital	-	-	11.87	14.99	18.14
8	Bad Debts written off	-	-	-	-	-
9	Contribution to contingency reserves	43.84	56.52	64.92	73.13	81.21
10	Total Revenue Expenditure	10,694.38	10,669.34	11,188.61	11,433.71	11,744.63
11	Return on Equity Capital	188.87	188.87	188.87	188.87	188.87
12	Return on Capital Employed	90.80	250.68	384.57	510.94	631.48
13	Income Tax	83.90	131.86	172.03	209.94	246.11
14	Aggregate Revenue Requirement	11,057.95	11,240.75	11,934.07	12,343.45	12,811.09
15	Add: DSM expenses					
16	Less: Non Tariff Income	220.42	220.42	220.42	220.42	220.42
17	Less: Income from Other Business	-	-	-	-	-
18	Less: Income from Wheeling Charges payable by Distribution System Users other than the retail consumers getting electricity supply from the same					
19	Aggregate Revenue Requirement	10,837.53	11,020.33	11,713.65	12,123.03	12,590.67

Table 8: Energy Requirement and Energy Balance

Energy Balance				
Sr. No.	Particulars	Unit	FY 2023-24 (Approved)	FY 2023-24 (Actual)
1	Energy Sales	MUs	12,491	12,956.68
2	Distribution Losses	MUs	1,235	940.31
		%	9.00%	6.77%
3	Energy Requirement	MUs	13,726	13,896.99
4	Less: Local Power Purchase by Discom	MUs	15	298.42
5	Power Purchase at T<=>D periphery from GUVNL	MUs	13,712	13,598.57
6	Transmission Losses	MUs	512	474.71
		%	3.60%	3.3731%
7	Total Energy to be input to Transmission System	MUs	14,224.00	14,073.28
8	Pooled Losses in PGCIL System	MUs	231	230.73
9	Add: Local Power Purchase by Discom	MUs	15	298.42
10	Total Energy Requirement	MUs	14,469	14,602.43

Table 77: Calculation of Escalation Factor

Year	WPI	WPI Inflation	CPI	CPI Inflation
FY 2013-14	112.46		236.00	
FY 2014-15	113.88	1.26%	250.83	6.29%
FY 2015-16	109.72	-3.65%	265.00	5.65%
FY 2016-17	111.62	1.73%	275.92	4.12%
FY 2017-18	114.88	2.92%	284.42	3.08%
FY 2018-19	119.84	4.32%	299.92	5.45%
FY 2019-20	121.80	1.63%	322.50	7.53%
FY 2020-21	123.38	1.29%	338.69	5.02%
FY 2021-22	139.41	13.00%	356.06	5.13%
FY 2022-23	152.53	9.41%	377.62	6.05%
FY 2023-24	151.45	-0.70%	397.20	5.19%
Average from FY 14-15 to FY 23-24		3.12%		5.35%
Weight		27%		73%
Escalation Factor	4.75%			

Table 83: Proposed O&M Expenses for FY 2025-30

Sr. No.	Particulars	Rs in Crores				
		FY 2025-26 Projected	FY 2026-27 Projected	FY 2027-28 Projected	FY 2028-29 Projected	FY 2029-30 Projected
1	O&M Cost					
1.1	Employee Cost	756.90	792.87	830.56	870.04	911.40
1.2	Repair & Maintenance	158.50	204.33	234.71	264.39	293.60
1.3	Administration & General Charges	168.45	176.46	184.85	193.64	202.84
1.4	ROSS Metering Opex	208.25	311.03	311.03	311.03	311.03
2	O&M Expenses Capitalised	(166.27)	(174.18)	(182.46)	(191.13)	(200.22)
3	Total Operation & Maintenance Expenses (net of capitalisation)	1,125.82	1,310.52	1,378.69	1,447.97	1,518.66

= 3 JAN 2025

Regd. No. : 5198

Date : 03/01/2025

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GANDHINAGAR

PETITION NO.2423 OF 2024

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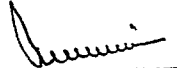


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AFFIDAVIT

I, Pravin Patel, son of Chhayabhai Patel, aged about 52 years, resident of E/73, Jaynidhi Township, Diwalipura, Vadodara, do hereby solemnly affirm and state as under:

1. I am the Additional Chief Engineer (RA&C) of the Madhya Gujarat Vij Company Limited (MGVCL), the Petitioner in the above matter and am duly authorized by the said the Petitioner to make this affidavit
2. I say that the Statements made in the Petition application herein above are true to my knowledge and belief, which I believe them to be true


DEPONENT

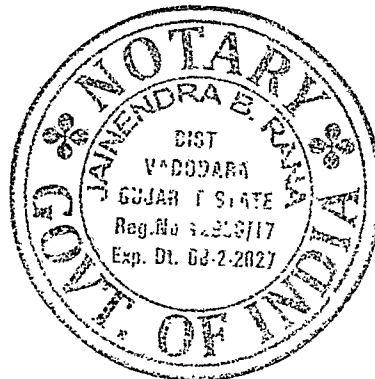


VERIFICATION

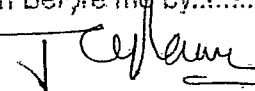
I, the deponent above-named, do hereby verify the contents of the above affidavit to be true to the best of my knowledge, no part of it is false and nothing material has been concealed therefrom.

Verified at ^{03rd}..... on this ^{03rd}.....day of January, 2025
Vadodra.

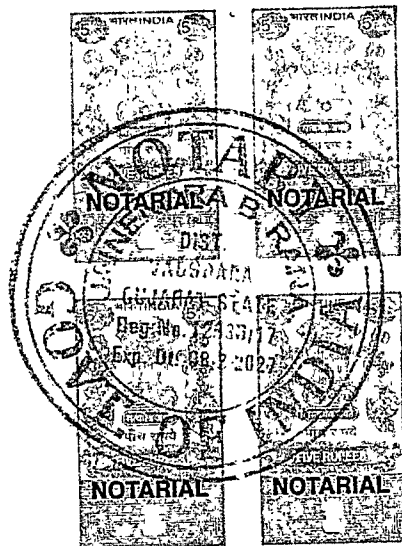
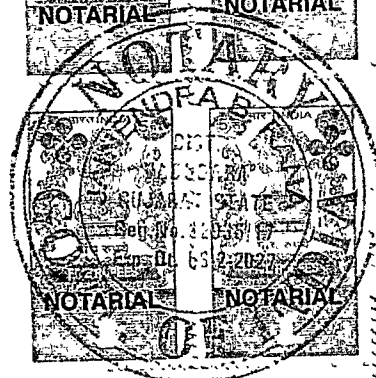
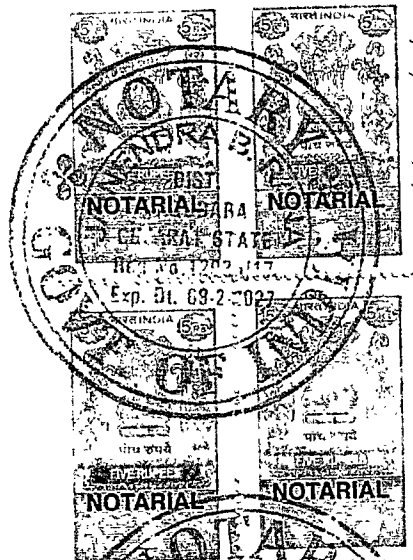

DEPONENT



Solemnly Affirmed/Declared
Sworn Before me by Pravin Patel


JAINENDRA B. RANA
NOTARY (GOVT. OF INDIA)

- 3 JAN 2025





भारत सरकार

Government of India



प्रविण पटेल

Pravin Patel

जन्म तारीख / DOB : 19/11/1973

पुरुष / Male



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मेरा आधार, मेरी पहचान

Issue Date: 08/09/2013

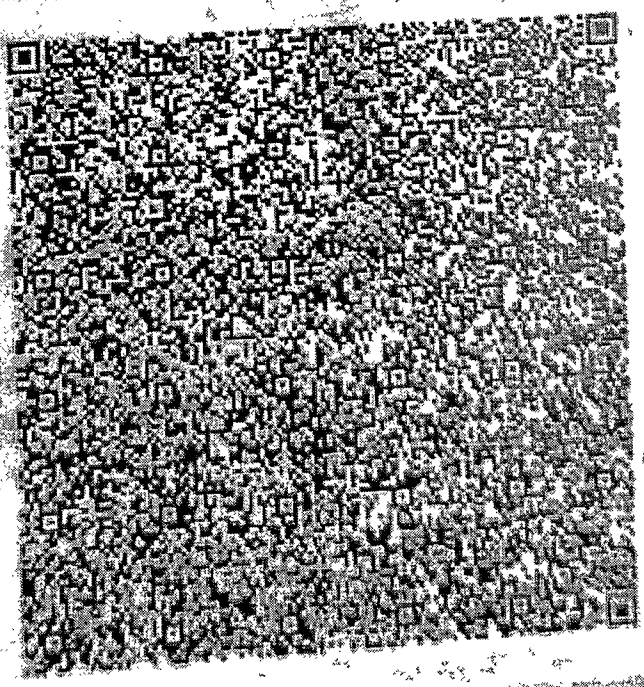


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Unique Identification Authority of India

Print Date: 21/09/2021

સરનામું : S/O. છાયાભાઈ પટેલ, ઈ-73,
જયનંદી ટાઉનશીપ, હાથીભાઈનગર પાસે,
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